Adj. District Per Pupil: \$9,023 School Enrollment: 1503 Total Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals	This Sc Amount \$ 12,024,816 \$ 7,844,979 \$ 7,553,221 6,509,684 401,864 641,673 \$ 291,758 92,799 198,959 \$ 1,210,827 \$ 955,617 552,326 173,000 86,723 143,569 \$ 90,847 0	% To Total School 100.0% 65.2% 62.8% 54.1% 3.3% 5.3% 2.4% 0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	Per Pupil \$ 8,001 \$ 5,220 \$ 5,025 4,331 267 427 \$ 194 62 132 \$ 806 \$ 636 367 115 58 96	\$ 8,659 \$ 5,833 \$ 5,543 4,872 353 319 \$ 290 77 212 \$ 853 \$ 688 438 110 72	% Variance From Average -7.6% -10.5% -9.3% -11.1% -24.3% 34.0% -33.0% -20.3% -37.7% -5.5% -7.5% -16.0% 4.4%	% To Adj. District Per Pupil 88.7% 57.8% 55.7% 48.0% 3.0% 4.7% 2.2% 0.7% 1.5% 8.9% 7.0% 4.1% 1.3%
Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	\$ 12,024,816 \$ 7,844,979 \$ 7,553,221 6,509,684 401,864 641,673 \$ 291,758 92,799 198,959 \$ 1,210,827 \$ 955,617 552,326 173,000 86,723 143,569 \$ 90,847 0	100.0% 65.2% 62.8% 54.1% 3.3% 5.3% 2.4% 0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	\$ 8,001 \$ 5,220 \$ 5,025 4,331 267 427 \$ 194 62 132 \$ 806 \$ 636 367 115 58	\$ 5,833 \$ 5,543 4,872 353 319 \$ 290 77 212 \$ 853 \$ 688 438 110	-7.6% -10.5% -9.3% -11.1% -24.3% 34.0% -33.0% -20.3% -37.7% -5.5% -7.5% -16.0%	88.7% 57.8% 55.7% 48.0% 3.0% 4.7% 2.2% 0.7% 1.5% 8.9% 7.0% 4.1%
Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	\$ 7,553,221 6,509,684 401,864 641,673 \$ 291,758 92,799 198,959 \$ 1,210,827 \$ 955,617 552,326 173,000 86,723 143,569 \$ 90,847 0	62.8% 54.1% 3.3% 5.3% 2.4% 0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	\$ 5,025 4,331 267 427 \$ 194 62 132 \$ 806 \$ 636 367 115 58	\$ 5,543 4,872 353 319 \$ 290 77 212 \$ 853 \$ 688 438 110	-9.3% -11.1% -24.3% 34.0% -33.0% -20.3% -37.7% -5.5% -7.5% -16.0%	55.7% 48.0% 3.0% 4.7% 2.2% 0.7% 1.5% 8.9% 7.0% 4.1%
Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	\$ 7,553,221 6,509,684 401,864 641,673 \$ 291,758 92,799 198,959 \$ 1,210,827 \$ 955,617 552,326 173,000 86,723 143,569 \$ 90,847 0	62.8% 54.1% 3.3% 5.3% 2.4% 0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	\$ 5,025 4,331 267 427 \$ 194 62 132 \$ 806 \$ 636 367 115 58	\$ 5,543 4,872 353 319 \$ 290 77 212 \$ 853 \$ 688 438 110	-9.3% -11.1% -24.3% 34.0% -33.0% -20.3% -37.7% -5.5% -7.5% -16.0%	55.7% 48.0% 3.0% 4.7% 2.2% 0.7% 1.5% 8.9% 7.0% 4.1%
Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	6,509,684 401,864 641,673 \$ 291,758 92,799 198,959 \$ 1,210,827 \$ 955,617 552,326 173,000 86,723 143,569 \$ 90,847 0	54.1% 3.3% 5.3% 2.4% 0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	4,331 267 427 \$ 194 62 132 \$ 806 \$ 636 367 115 58	4,872 353 319 \$ 290 77 212 \$ 853 \$ 688 438 110	-11.1% -24.3% 34.0% -33.0% -20.3% -37.7% -5.5% -7.5% -16.0%	48.0% 3.0% 4.7% 2.2% 0.7% 1.5% 8.9% 7.0% 4.1%
Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	401,864 641,673 \$ 291,758 92,799 198,959 \$ 1,210,827 \$ 955,617 552,326 173,000 86,723 143,569 \$ 90,847 0	3.3% 5.3% 2.4% 0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	267 427 \$ 194 62 132 \$ 806 \$ 636 367 115 58	353 319 \$ 290 77 212 \$ 853 \$ 688 438 110	-24.3% 34.0% -33.0% -20.3% -37.7% -5.5% -7.5% -16.0%	3.0% 4.7% 2.2% 0.7% 1.5% 8.9% 7.0% 4.1%
Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	\$291,758 92,799 198,959 \$1,210,827 \$955,617 552,326 173,000 86,723 143,569 \$90,847 0	5.3% 2.4% 0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	\$ 194 62 132 \$ 806 \$ 636 367 115 58	319 \$ 290 77 212 \$ 853 \$ 688 438 110	34.0% -33.0% -20.3% -37.7% -5.5% -7.5% -16.0%	4.7% 2.2% 0.7% 1.5% 8.9% 7.0% 4.1%
Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	92,799 198,959 \$1,210,827 \$955,617 552,326 173,000 86,723 143,569 \$90,847 0	0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	62 132 \$ 806 \$ 636 367 115 58	77 212 \$ 853 \$ 688 438 110	-20.3% -37.7% -5.5% -7.5% -16.0%	0.7% 1.5% 8.9% 7.0% 4.1%
Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	92,799 198,959 \$1,210,827 \$955,617 552,326 173,000 86,723 143,569 \$90,847 0	0.8% 1.7% 10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	62 132 \$ 806 \$ 636 367 115 58	77 212 \$ 853 \$ 688 438 110	-20.3% -37.7% -5.5% -7.5% -16.0%	0.7% 1.5% 8.9% 7.0% 4.1%
Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	\$ 1,210,827 \$ 955,617 552,326 173,000 86,723 143,569 \$ 90,847 0	10.1% 7.9% 4.6% 1.4% 0.7% 1.2%	\$ 806 \$ 636 367 115 58	\$ 853 \$ 688 438 110	-5.5% -7.5% -16.0%	8.9% 7.0% 4.1%
Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	\$ 955,617 552,326 173,000 86,723 143,569 \$ 90,847 0	7.9% 4.6% 1.4% 0.7% 1.2%	\$ 636 367 115 58	\$ 688 438 110	-7.5% -16.0%	7.0% 4.1%
Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	552,326 173,000 86,723 143,569 \$ 90,847 0	4.6% 1.4% 0.7% 1.2%	367 115 58	438 110	-16.0%	4.1%
Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	552,326 173,000 86,723 143,569 \$ 90,847 0	4.6% 1.4% 0.7% 1.2%	367 115 58	438 110	-16.0%	4.1%
Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	\$6,723 143,569 \$ 90,847 0	0.7% 1.2%	58		4.4%	1.3%
Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support	143,569 \$ 90,847 0	1.2%		70		
Teacher Support Curriculum Development In-Service, Staff Development & Support	\$ 90,847 0		96	/2	-20.1%	0.6%
Curriculum Development In-Service, Staff Development & Support	0	0.8%	30	68	41.3%	1.1%
In-Service, Staff Development & Support	0		\$ 60	\$ 63	-3.7%	0.7%
		0.0%	0	0	0.0%	0.0%
Sabbaticals	90,847	0.8%	60	63	-3.7%	0.7%
	0	0.0%	0	0	0.0%	0.0%
Program Support	\$ 164,364	1.4%	\$ 109	\$ 102	7.0%	1.2%
Program Management	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers	164,364	1.4%	109	102	7.0%	1.2%
Operations	\$ 2,311,712	19.2%	\$ 1,538	\$ 1,425	8.0%	17.0%
Non-Instructional Pupil Services	\$ 1,153,841	9.6%	\$ 768	\$ 626	22.6%	8.5%
Transportation	404,831	3.4%	269	250	7.8%	3.0%
Food Service	715,849	6.0%	476	353	35.0%	5.3%
Safety	33,161	0.3%	22	23	-6.1%	0.2%
Facilities	\$ 1,157,871	9.6%	\$ 770	\$ 799	-3.5%	8.5%
Building Upkeep, Utilities & Maintenance	1,157,871	9.6%	770	799	-3.5%	8.5%
Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing	0	0.0%	0	0	0.0%	0.0%
Business Operations	0	0.0%	0	0	0.0%	0.0%
Leadership	\$ 657,299	5.5%	\$ 437	\$ 549	-20.4%	4.8%
School Management	\$ 657,299	5.5%	\$ 437	\$ 549	-20.4%	4.8%
Principals & Assistant Principals	349,444	2.9%	232	299	-22.3%	2.6%
School Office	307,854	2.6%	205	250	-18.1%	2.3%
Program / Operations Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
District Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal	0	0.0%	0	0	0.0%	0.0%

Providence School District Printed: 3/27/01 by PSD Business Office 1999-2000 Actual Summary Generated: 2/21/01